



BC Society of
Transition Houses

Annual Report

2020 | 2021



Message from the BCSTH Board Chair & the Executive Director

Dear BCSTH Members,

We start this Annual Report with gratitude for all your ongoing contributions to anti-violence work. The past year has been profoundly challenging and remains so in these shifting unpredictable times. What came clear over this noteworthy year was the value of connection and collaboration as we all strive together to end violence against all women, children and youth in BC and beyond.

As Chair and Executive Director of BCSTH, we commit to supporting you to the very best of our ability through advocacy, education, support and the development and distribution of resources. As a provincial umbrella organization, our mandate is to amplify the voices of our growing membership – 117 and counting. This work is particularly important as BC continues to experience a pandemic, an overdose crisis, a housing crisis, floods, fires and evacuations of entire communities, which all combine to create even more challenging, and dangerous times for women and their children fleeing violence, and places increased demands on all our member programs. BCSTH knows you are providing exemplary supports under difficult conditions to ensure that all women, children and youth are supported and safe. While your focus is frontline, our mandate and focus is to support you.

The 2020 BCSTH Census showed that 1,239 people were supported in that 24-hour period and 590 could not be supported, and 894 people were on the PEACE Program waitlists. Reflecting our sector's mixed service delivery during the pandemic, 1,129 calls, texts and emails were sent during that 24-hour period. BCSTH will continue to advocate for increased and ongoing operational funding for existing services and for an expansion of services knowing that Covid-19 has exacerbated barriers and inequities that were already overwhelming.

Connection and collaboration in action over this past year includes:

- Regional and province wide program meetings.
- Province wide and federal National Action Plan consultations resulting in collaborative reports that are informing the federal government led by Women's Shelters Canada (WSC).
- Representation on the WSC Board of Directors and Advisory Committee.
- Launch of the Covid-19 web page and member portals for policy and research.
- Advocacy federally and provincially including work with WSC regarding the distribution of Covid-19 funds from the federal government along with pandemic pay distribution by the province.
- Ongoing consultations and collaborations with AHMA, BCNPHA and HSABC regarding gender based violence (GBV), Covid-19 response and housing issues.
- Ongoing consultations with provincial and federal governments regarding GBV such as social service sector working groups and gender based violence expert consultations.



- Ongoing meetings with PVS BC and EVA BC and relevant provincial government ministries – MPSSG, MMHA, MCFD, AG - on intersecting portfolios and GBV issues. Testimony in concert with PVS BC and EVA BC regarding the Police Reform Act and federal Bill C-3 regarding judicial training.
- BC Housing consultations on Covid-19 and emergency preparedness responses, Design Guidelines, Reconciliation Strategies and the Women's Transitional Housing Supports Fund new builds.

During this past year, BCSTH was invited by the Federal Minister Maryam Monsef, Department of Women and Gender Equality (WAGE) to consult on their Safe Kids Initiative that identified as a key priority supports for children and youth during the pandemic escalation of GBV. As a result of that connection and collaboration, BCSTH is honoured to launch a new three-year project in partnership with WSC providing training and mentorship based on our PEACE Program to shelter workers in northern, rural and remote areas across Canada. The project focus is on enhancing the capacity of women's shelters to offer specialized supports for vulnerable children and youth who have experienced and/or witnessed gender-based violence.

Looking forward, the BCSTH Board continues to implement the Society's strategic plan stressing connection and collaboration through:

- Strengthening and expanding the membership of BCSTH through increased visibility, sustainability and diversity of our programs and impact.
- Being a voice for the BCSTH membership and advocating for housing and strengthening the anti-violence sector province wide.
- Strengthening and expanding training and BCSTH operations to solidify a province wide community.

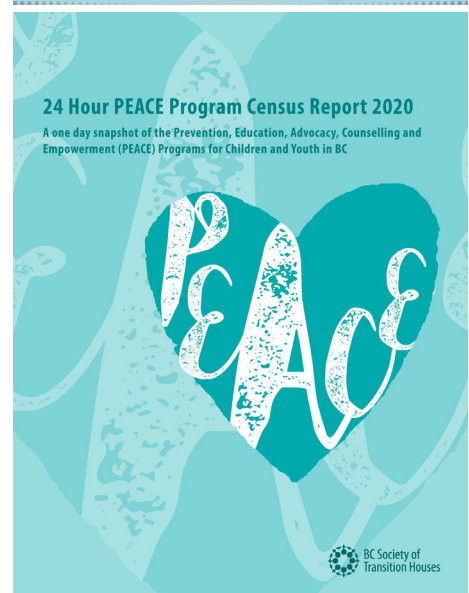
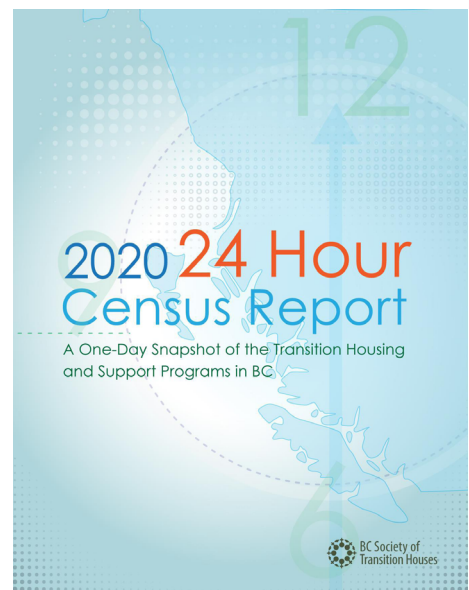
Highlights of the enthusiastic BCSTH's Team efforts are detailed in this report which barely reflects their daily scholarship and dedication. It is an honour to work alongside them and they value the connection and collaboration with you which informs their work.

At our successful Annual Training Forum (ATF) in October 2020, we celebrated Strength in Solidarity virtually with 400+. This year, we will host our virtual AGM on October 19th and the ATF on October 20th-22nd with the theme "Re-Imagining Connections". Please join the BCSTH community as we gather to explore re-imagining connections in the shifting pandemic and post-pandemic world. We hope to foster curiosity, imagination and collective strength as we re-imagine new ways to build solidarity and remain connected on this journey to end violence against all women, children and youth together in these changed times.

In Solidarity,

Kristein Johnson, Chair, Board of Directors

Amy S. FitzGerald, Executive Director



BCSTH Program Support

Regional Coordination

Through out the year, BCSTH continued to host Zoom regional meetings. During such a challenging year, it was a pleasure and privilege to have the opportunity to connect with our members, provide updates and to hear about all of the amazing work that you do on a daily basis.

National Action Plan

In January 2021, YWCA Canada launched a consultation process to enable organizations to identify priorities for the 10-year Nation Action Plan to End Gender Based Violence, which is being drafted by the federal government. Consultations took place with community GBV organizations and other national-level advisory groups. BCSTH conducted six consultations with a total of 75 participants, including front line anti-violence workers, PEACE counsellors, program managers and Executive Directors. Individual reports have been provided to the YWCA summarizing these discussions. Many thanks to everyone who gave their time and shared their wise and thoughtful contributions. BCSTH will continue to monitor and share any developments towards the National Action Plan to End Gender-Based Violence.

Policy and Practice

BCSTH is committed to providing members with policy and practice guidance in relevant and emerging areas of the work and this is a priority for the Society. As part of the Technology Safety Project initiatives, BCSTH developed two policy templates; [Use of Technology Policy Template Guide for BC's Transition Housing and Supports Programs](#) and [Use of Technology Policy Template Guide for PEACE Programs](#). These policy templates will assist anti-violence organizations to develop specific "use of technology" policies. In March, BCSTH launched a member-only Policy and Practice Portal which provides access to, and facilitates sharing of, BCSTH and member policies, forms and practice guidance. We are excited to continue to build the Policy and Practice Portal content.

BCSTH Bursary Fund (BBF) and the Single Mothers Support Fund (SMSF)

In 2020, BCSTH launched a second round of the BBF. The BBF is available for women who have experienced violence and have accessed services from BCSTH member programs. BCSTH is committed to continuing this important initiative to support women to pursue education and self-employment opportunities, assist them in strengthening their economic capacity, and achieving financial independence and stability for themselves and their children. Over the past 2 years, BBF funded 50 women in the total amount of \$132,088 to pursue their education and self-employment opportunities. Many applicants shared the importance of modelling to their children to follow their dreams, and their appreciation for the BBF to assist them to do so.

We're ready to get
the NAP on the road!
Are you?
NationalActionPlan.ca



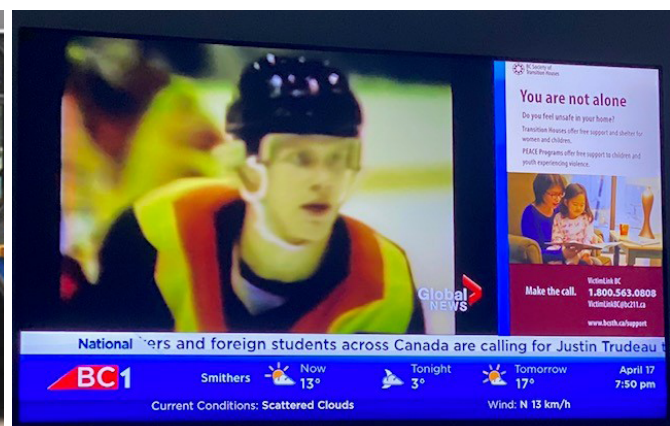
The Cause We Care Foundation's SMSF provides financial assistance to single mothers in the Lower Mainland. BCSTH was fortunate to be selected as one of the partner organizations and has been working with member programs to submit applications on behalf of women interested in pursuing their education and/or skills and qualifications. Since it's launch, BCSTH was able to assist with 10 applications enabling single mothers to thrive.

Re-launch of the You Are Not Alone Awareness Campaign

In 2020, BCSTH re-launched the You Are Not Alone Awareness Campaign. The goal was to reach out to more women who are looking for support during these challenging times in a variety of communities across BC, with the hopes of expanding the reach of the campaign further. The bus campaign was seen in Abbotsford, Campbell River, Courtenay, Cranbrook, Dawson Creek, Kamloops, Kelowna, Kitimat, Nanaimo, Nelson, Penticton, Prince George, Prince Rupert, Terrace, Trail/Caslegar, Vernon and Williams Lake. BCSTH also ran online and TV campaigns via CBC, the Tyee, News 1130 and BC1.

Highlights from Membership Survey

- 203 members participated in the survey this year and nearly 92% of them expressed being very satisfied or satisfied with their BCSTH membership.
- Training opportunities and Annual Training Forum (86%), information about the VAW sector (80%), program support (73%) and advocacy (64%) are reasons for being a member of BCSTH. Member rates for trainings, provision of resources and access to BCSTH library were noted as important benefits of being a BCSTH member.
- Training – Training delivered In-person continues to be the most favored by members. Online facilitated and self-paced training are also preferred by members. Training topics on working with Indigenous, Inuit, Métis women and children, de-escalation techniques, supporting 2LGBTQIA+ and gender non-conforming people and Reducing Barriers for women with varying levels of mental wellness and substance use have been identified as the most needed training.
- Advocacy – 82% of members thought BCSTH's advocacy was excellent or good during the 2020-2021 year. In the upcoming year, members want BCSTH to advocate for higher wages, better benefits including mental health support for all workers in the sector, and increased hours for PEACE program. Advocacy for more affordable housing options (subsidized, Second Stage and lower barrier housing) for women and their children continues to be the high priority.





BCSTH Training & Annual Training Forum

Developing and delivering trainings to anti-violence workers continues to be an area of focus for BCSTH. Training is a priority in the BCSTH Strategic Plan and BCSTH will continue to strengthen and expand training to support our province-wide community. 2020-2021 was a busy year for the BCSTH training program despite the unique challenges of working in pandemic world. Here are a few highlights that we are proud to share with you:

- BCSTH was pleased to offer free access to our 10 online courses currently available to support anti-violence workers from March to June 2020, with over 2200 new course registrations.
- Over 400 anti-violence workers attended the first ever Virtual Annual Training Forum in October 2020. The virtual ATF offered 5 days of workshops and keynote presentations by Cindy Blackstock, Courtney Ariel, Lana Wells, Vikki Reynolds, Hillary McBride, Jody Carrington, Jacqui Kilburn and many other fantastic presenters.
- The Reducing Barriers training was adapted to be delivered virtually and new modules were developed on harm reduction, overdose prevention and brain injury awareness in Transition House, Second Stage and Safe Home settings. Two Reducing Barriers trainings were delivered virtually in Regions 3 and 4 to 45 participants, with five additional trainings scheduled for the fall and winter of 2021/22.
- BCSTH hosted webinars with member organizations and community partners including Atira Women's Resource Society, Vancouver Lower Mainland Family Services Society, HSABC, AHMA and BCNPHA. BCSTH also co-presented workshops for Women's Shelters Canada (WSC) on the impact of Covid-19 on Transition houses and with BCH workshops on the roll out of the pandemic pay distribution, safe staffing strategies and the impact of Covid-19.
- The Overdose Prevention and Response Guidelines for Transition House, Second Stage and Safe Homes were launched in December 2020.

PEACE & VIP Programs

PEACE programs provide psycho-educational support for children and youth experiencing violence. During the 2020-2021 financial year, PEACE programs achieved the following:

- **PEACE Program PSA:** We were thrilled to launch a brand new [PSA for the PEACE Program](#), with the help of six super talented actors!
- **Deepening Our Practice webinar series:** As we develop and pilot content for the new 2-day in-person (hopefully) training for PEACE Programs 'Deepening Our Practice' we began the launch of an 8-part webinar training series for PEACE Counsellors. With thanks to our Advisory Committee and fantastic presenters, the engagement and participation in the webinars has been huge and the feedback from participants is informing the new training curriculum.
- We also launched two new resources for PEACE Program counsellors:
 - The Boys' Group Curriculum and Facilitation Guide to aid PEACE Program counsellors supporting boys and young men with experiences of violence in multi-week psycho-educational boy's groups; and
 - Increasing Access to PEACE Programs for Indigenous children, youth and non-offending caregivers, which is designed to support and guide PEACE counsellors in their work with Indigenous families who have experienced violence in culturally safe and meaningful ways.
- Finally, as PEACE Programs worked tirelessly to navigate their way through the many challenges posed by the Covid-19 pandemic, BCSTH was happy to offer support and opportunities for connection through hosting quarterly regional and provincial Zoom calls, providing a series of Covid-19 webinars, and developing an orientation package to welcome new PEACE Program Counsellors, a video library and other resources to support with the sudden shift to offering services remotely.

VIP is a free, confidential, school-based violence prevention program for school age children and youth who have experienced violence. During the 2020-2021 school year, for the first time ever BCSTH was able to offer a webinar training series tailored to the VIP Program, and develop a series of resources to assist VIP Sites in promoting this much needed program, most notably the VIP Promotional video!

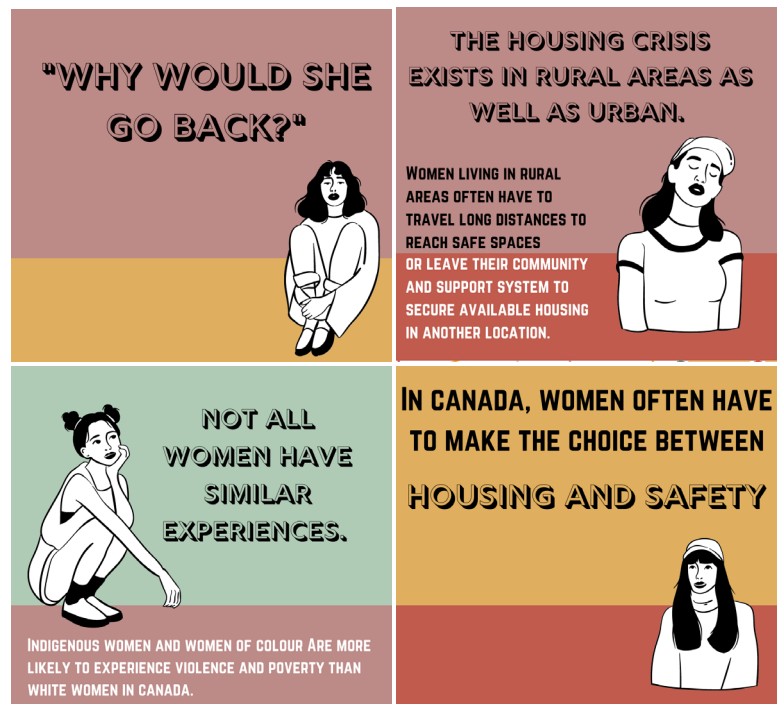


GETTING HOME PROJECT

The Getting Home Project: Overcoming Barriers to Housing after Violence focuses on reducing barriers to safe, secure and affordable housing for women experiencing violence in BC. Since 2018, this project has been working towards community-based solutions and policy recommendations that alleviate barriers to women accessing appropriate housing after seeking shelter at a transition house, safe home or second stage housing.

The Getting Home Project continues to reflect the collaborative work of the organizations involved and the findings of our province-wide community needs assessment:

- Led by the YWCA-Metro Vancouver, a sustainable partnership between second stage houses and the Co-operative Housing Federation of BC has provided long-term and affordable housing units to women.
- A partnership with the Comox Valley Transition Society has focused on the value of the Homelessness Prevention Program (HPP) and fundraising solutions to increase these funds. As well, we submitted letters advocating for a province-wide increase in HPP funding during the BC government's budget consultation.
- Early in 2020, the National Occupancy Standards working group was formed to guide the research and advocacy on the impact of this policy on women and their children experiencing violence. Research was conducted on the NOS and Right to Housing legislation as well as funding was secured from Mitacs to expand this research moving forward.
- The Rural Housing Advisory Committee presented their research findings at BCSTH's ATF, the Housing Central Conference, and the Canadian Symposium on Rural and Remote Housing Homelessness. As well, a student researcher has worked on preliminary promising practices for Rural Safe Homes providing services for women experiencing violence with mental wellness and/or substance use needs.



TRANSPORTATION PROJECT

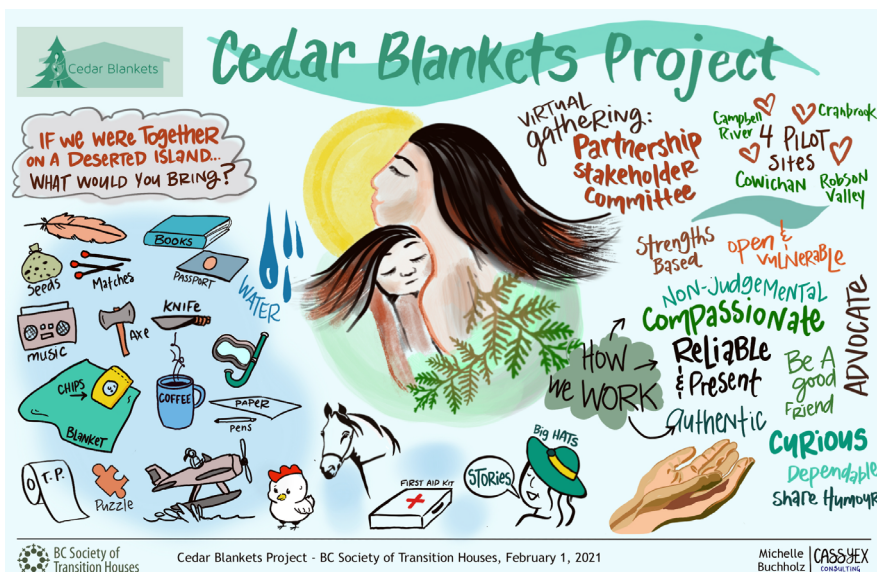
We have been grateful to the contributions of two students, Alex Haalboom and Frieda Krickan, who worked on a research project on the transportation needs of women experiencing violence in rural communities, an issue that became even more prominent during Covid-19. The project has resulted in research on transportation needs and a partnership with the BC Northern Health Bus and two of BCSTH's northern members to pilot the use of the health bus by women experiencing violence. A report on these pilots and the research will be published in the fall of 2021. BCSTH will continue this project with funding from the Vancouver Foundation.

CEDAR BLANKETS PROJECT

The Cedar Blankets Project is aimed at reducing barriers for Indigenous women and their children accessing transition houses and safe homes. Informed by the lessons learned through BCSTH's Increasing Access for Aboriginal Women, Cedar Blankets will assist transition houses and safe homes to develop culturally safe spaces, policies and decolonized practices. Through a women-centred framework, the Cedar Blankets wraparound service delivery model supports Indigenous women and children and promotes meaningful stays at the houses for the healing of Indigenous gender-based violence survivors.

Some of the highlights of this year include:

- Production of a number of guiding documents including a Literature Review and Executive Summary and Project Implementation Plan Guide.
- Virtual Welcome Gathering of the partnership stakeholder committee and 4 selected pilot sites.
- Digital report of the group's responses to the question: "if you were stranded on a deserted island what one thing would you bring?"
- Committee work including co-chairing the First Nations Health Authority Gender Based Violence Working Group, serving on the Native Women's Association of Canada's National Gathering and the Ministry of Public Safety and Solicitor General's Focus Project.
- Delivered presentations to project partners regarding working with Indigenous women and children, women centred care during the pandemic and how to connect PEACE programs to Indigenous schools.
- Delivered presentations about Cedar Blankets to external partners including Homelessness Services Association of BC and low barrier residential programs.
- Produced two articles for the BC Elders Newsletters.



TECH SAFETY PROJECT

With the onset of the Covid-19 pandemic, [BCSTH's Technology Safety Project](#) switched gears to quickly develop resources to meet the needs of anti-violence programs. With the support from our sister Safety Net Project at the National Network to End Domestic Violence in the United States, BCSTH developed a [Digital Services Toolkit](#), [Informed Consent for Digital Services Template Guide](#) and delivered 4 webinars to help programs adapt to using online tools for service provision in a confidential, safe way.

In addition to our impromptu resource development, our project launched our [Preserving Digital Evidence Toolkit](#) and [Teen Digital Dating Violence Toolkit for Caregivers and Service Providers](#) with the gracious support of 2 Advisory Committees and our student researchers from the Peter A. Allard School of Law, UBC, and the eQuality Project at the University of Ottawa and Langara College.

Though we could not travel to deliver technology safety trainings in person this year, the Technology Project delivered 22 presentations to 2344 anti-violence workers across Canada with the help from our project partners at Unsafe at Home Ottawa, National Network to End Domestic Violence, the White Hatter and the Office of the Information and Privacy Officer for BC. All of our resources can be found on our [Technology Safety Project Resource Page](#).



BCSTH LIBRARY

The BCSTH Library has an online database of resources selected to support BCSTH staff and members in their work with women, children and youth. Topics of particular interest this year included anxiety and stress management, resilience, trauma-informed practice, mind-body approaches, and psychoeducational activities for teens and children.

The library was closed to circulation from mid-March until September due to Covid -19. During that time the library helped BCSTH members access online resources while they worked remotely. Collection development and acquisitions continued in anticipation of a return to full library service. In September, library circulation resumed but was limited to print materials. Audiovisual resources and games were not loaned during this time period. This closure significantly reduced the number of new borrowers, the number of loans, and the number of member-written reviews received during this time period.

- 130 new hard copy and online resources were added to the library, bringing the total to 2296.
- 18 new borrowers were welcomed to the library, 153 loans were made to 37 borrowers.
- 25 member-written reviews of resources were added to the database, for a total of 490 reviews.

VISION

The BC Society of Transition Houses envisions communities free from violence for all women, children and youth.

MISSION

The BC Society of Transition Houses is a member-based organization that, through leadership, education, support and collaboration, enhances the continuum of services and strategies to respond to, prevent and end violence against all women, children and youth.

FUNDERS

Thank you! BC Society of Transition Houses gratefully acknowledges the generous support of our funders.



Women and Gender
Equality Canada

Femmes et Égalité
des genres Canada



Public Health
Agency of Canada

Agence de santé
publique du Canada



Vancity
Community Foundation



Employment and
Social Development Canada

Emploi et
Développement social Canada



DONATIONS

During this trying year, BCSTH has been heartened by the generous financial donations and in-kind contributions of many individuals, community partners and businesses. Thank you for your kind and thoughtful contributions supporting the work of BCSTH and our member programs across British Columbia to empower women, children and youth to live safe and healthy lives free from violence. We sincerely thank each and every one of you.

- Associated Engineering BC Ltd.
- BC Teacher's Federation
- BC Women's Health Foundation
- Global News – BC1
- IKEA Richmond
- Lush Cosmetics
- Rogers Family Foundation
- Rogers Media
- Shelter Movers Vancouver
- Soroptimist International of Vancouver
- SPARC BC
- Stormtec Filtration Inc.
- The Tye
- Uber
- UFCW 1518
- Vancouver Foundation
- Vancouver Opera



INDEPENDENT AUDITOR'S REPORT

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INDEPENDENT AUDITOR'S REPORT

To the members of THS Society of Transition Houses

Qualified Opinion

I have audited the accompanying financial statements of THS Society of Transition Houses which comprise the statement of financial position as at March 31, 2021, and the statements of operations, changes in fund balances and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my qualified opinion, except for the effects of the matter described in the *Basis for Qualified Opinion* section of my report, the financial statements present fairly, in all material respects, the financial position of THS Society of Transition Houses as at March 31, 2021, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Qualified Opinion

In common with many charitable organizations, the Organization derives revenue from donations and fundraising, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of THS Society of Transition Houses. Therefore, we were not able to determine whether any adjustments might be necessary to donations and fundraising revenue, excess of revenues over expenses, and cash flows from operations for the years ended March 31, 2021 and 2020, current assets as at March 31, 2021 and 2020, and net assets as at April 1 and March 31 for both the 2021 and 2020 years. Our audit opinion on the financial statements for the year ended March 31, 2020 was modified accordingly because of the possible effects of the limitation in scope.

I conducted the audit in accordance with Canadian generally accepted auditing standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of my report. I am independent of the Organization in accordance with the ethical requirements that are relevant to my audit of the financial statements in Canada, and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

My responsibility is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.

Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit. I also provide those charged with governance with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence, and where applicable, related safeguards. From the matters communicated with those charged with governance, I determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. I describe these matters in my auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, I determine that a matter should not be communicated in my report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

Report on other Legal and Regulatory Requirements

As required by the BC Societies Act, I report that, in my opinion, these principles have been applied on a basis consistent with that of the preceding year.

mahmoud virani inc
chartered professional accountant
Vancouver
July 9 2021

STATEMENT OF FINANCIAL POSITION

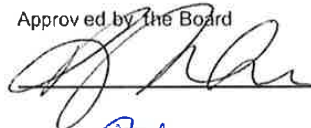

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THS SOCIETY OF TRANSITION HOUSES
(dba BC SOCIETY OF TRANSITION HOUSES)

STATEMENT OF FINANCIAL POSITION

As at March 31		2021	2020
	notes	\$	\$
Assets			
Current			
Cash		1,528,670	1,109,596
Accounts receivable		50,335	1,394
GST recoverable		5,579	9,817
Prepaid expenses		9,257	14,003
		<u>1,593,841</u>	<u>1,134,810</u>
Long-term			
Tangible capital assets	4	23,325	25,785
Intangible capital assets	5	806	1,105
		<u>24,131</u>	<u>26,890</u>
		<u>1,617,972</u>	<u>1,161,700</u>
Liabilities			
Current			
Accounts payable & accrued liabilities		104,865	55,021
Employee deductions payable		539	381
Accrued salaries		7,278	5,407
Deferred contributions	6	901,992	545,337
Deferred revenue		8,550	2,150
		<u>1,023,224</u>	<u>608,296</u>
Net assets			
Invested in capital assets		(7,344)	4,670
BCSTH bursary fund	7	113,777	110,972
Internally restricted contingency fund	10	236,217	236,217
Unrestricted		252,098	201,545
		<u>594,748</u>	<u>553,404</u>
		<u>1,617,972</u>	<u>1,161,700</u>

Approved by the Board

 Board Chair
 Treasurer

see accompanying notes

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STATEMENT OF OPERATIONS

STATEMENT OF OPERATIONS

For the year ended March 31		2021	2020		
	Operating fund	BCSTH bursary fund	Total	Total	
	notes	\$	\$	\$	\$
Revenue					
Contributions	8	1,544,469	35,000	1,579,469	1,340,596
Donations		67,646	2,350	69,996	9,080
Membership dues		32,175	-	32,175	30,300
Registration fees		8,625	-	8,625	24,500
Training		35,356	-	35,356	33,041
Expense recoveries		-	-	-	5,640
Fee for service		695	-	695	-
Merchandise sales		3,346	-	3,346	2,548
Interest		10,128	755	10,883	23,126
Amortization of deferred capital contributions		-	-	-	2,478
Other		-	-	-	1,505
		1,702,440	38,105	1,740,545	1,472,814
Expenses					
Amortization		7,387	-	7,387	8,425
Bursaries		-	35,000	35,000	60,250
Consultants		206,901	-	206,901	175,121
Honorarium		300,706	-	300,706	130,885
Membership & registration		2,609	-	2,609	3,459
Newsletter, printing & materials		11,744	-	11,744	15,128
Office		78,961	300	79,261	50,429
Professional development		2,484	-	2,484	4,271
Professional fees		18,128	-	18,128	18,520
Rent & utilities		99,442	-	99,442	97,807
Salaries & benefits		784,965	-	784,965	697,556
Subsidy reimbursement		10,030	-	10,030	36,977
Training & conference		83,222	-	83,222	94,404
Travel & accommodation		415	-	415	71,723
Website & IT		56,907	-	56,907	20,547
		1,663,901	35,300	1,699,201	1,485,502
Excess/(deficiency) of revenue over expenses for the year		38,539	2,805	41,344	(12,688)

see accompanying notes

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A full set of statements is available from the society.

The BC Society of Transition Houses' office is located on unceded Coast Salish territory, shared by the Sḵw̱x̱w̱ú7mesh (Squamish), xʷməθkʷəy̓əm (Musqueam) and səil̓wətaʔt̓ (Tseil-Waututh) Nations.

BC Society of Transition Houses

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For more information about the BC Society of Transition Houses please visit our website at www.bcsth.ca.

